

Bay Metropolitan Transportation Authority (METRO)

ID Number: 5029
www.baymetro.com/
1510 North Johnson Street
Bay City, MI 48708

Chief Executive Officer: Michael Stoner,
General Manager
(517)894-2900

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,954,505	\$1,670,582
Bay City, MI		Directly Operated		Capital Funding		\$1,074,772	\$117,476
Square Miles	36	Purchased Transportation		Annual Passenger Miles		1,537,300	831,100
Population	74,118	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		841,300	590,100
Population Ranking out of 405 UZA's	282	\$479,573		Annual Unlinked Trips		497,500	93,800
				Average Weekday Unlinked Trips		1,785	356
		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		53,200	31,100
		Passenger Fares		Fixed Guideway Directional Route Miles		0.0	N/A
		Local Funds		Vehicles Available for Maximum Service		31	25
		State Funds		Average Fleet Age in Years		5.9	5.9
Square Miles	447	Federal Assistance		Vehicles Operated in Maximum Service		26	20
Population	111,763	Other Funds		Peak to Base Ratio		1.5	N/A
		Total Operating Funds Expended		Percent Spares		19%	25%
		\$4,634,814		Incidents		0	2
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	447	Salaries, Wages and Benefits		Service Efficiency			
Population	111,763	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.51	\$2.83
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$55.54	\$53.72
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$1.92	\$2.01
		\$4,625,087		Operating Expense per Unlinked Passenger Trip		\$5.94	\$17.81
				Service Effectiveness			
Service Consumption		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		0.59	0.16
Annual Passenger Miles	2,368,400	Salaries, Wages and Benefits		Unlinked Passenger Trips per Vehicle Revenue Hour		9.35	3.02
Annual Unlinked Trips	591,300	Materials and Supplies					
Average Weekday Unlinked Trips	2,141	Purchased Transportation					
Average Saturday Unlinked Trips	845	Other Operating Expenses					
Average Sunday Unlinked Trips	0	Total Operating Expenses					
		\$4,625,087					
Service Supplied		Sources of Capital Funds Expended					
Annual Vehicle Revenue Miles	1,431,400	Local Funds					
Annual Vehicle Revenue Hours	84,300	State Funds					
Vehicles Available for Maximum Service	56	Federal Assistance					
Vehicles Operated in Maximum Service	46	Total Capital Funds Expended					
Base Period Requirement	17	\$1,192,248					